

INTERNAL AUDIT PLAN 2018/19 - SUMMARY

Categories of Audit Work	Plan 2018/19		Actuals 2018/19		Variation 2018/19	
	Days	%	Days	%	Days	%
People	298	12.6	318	13.2	20	7%
Place	357	15.1	448	18.6	91	25%
Corporate Services	315	13.3	251	10.4	-64	-20%
Systems Audits	248	10.5	246	10.2	-2	-1%
Computer Audits	117	4.9	65	2.7	-52	-45%
Contract Audits	8	0.3	0	0.0	-8	-100%
Projects and Special Investigations	123	5.2	169	7.0	46	37%
Miscellaneous Audits	0	0.0	0	0.0	0	0%
Cross Cutting Audits	50	2.1	57	2.4	7	14%
Productive Days	1516	64.1	1553	64.4	37	2%
Other Activities						
1. Staff Training	76	3.2	47	2.0	-29	-38%
2. Holidays & Public Holidays	409	17.3	411	17.0	2	0%
3 Sick, Special Leave, Phased Return	66	2.8	148	6.1	82	125%
4. Admin, Planning, Clerical Support etc	219	9.3	235	9.7	16	7%
5. Contingencies	64	2.7	0	0.0	-64	-100%
6. Secondments	0	0.0	0	0.0	0	0%
7. Vacancies	0	0.0	0	0.0	0	0%
8. Voluntary Reduction in Hours	0	0.0	0	0.0	0	0%
9. Maternity Leave	0	0.0	0	0.0	0	0%
10. Staff Appraisals	0	0.0	0	0.0	0	0%
11. Non Audit Work	16	0.7	18	0.7	2	13%
Non Productive Days	850	35.9	858	35.6	8	1%
Total Days	2366	100.0	2411	100.0	45	2%